



Hospital Palliative Care Dashboard - Inpatient Population

Metrics	Definitions
Service Volume	Shows the total number of patient seen by the PC team
No. of New Patient Consults (Initial Visits)	Of the total number of visits, display those that were new consults visits
No. of Follow-up Visits	Of the total number of visits, display those that were follow-up visits
Total No. of Visits	The total number of visits, initial visits plus follow up visits, delivered by the PC team
Total Number of Discharged PC Patients	The total number of PC patients discharged during the month
Mortality Cases	Number PC Patients expired during the month, excluding hospice patients
Mortality Rate	Rate of mortality per 100 patients
Early Death (< 2 Days LOS)	Number of PC Patients expired during month with a LOS 2 days or less, excluding hospice patients
Early Death Rate	Rate of early death per 100 patients
Deaths > 2 Days LOS	Number of PC Patients expired during the month with a LOS greater than 2 days, excluding hospice patients
Deaths > 2 Day LOS Rate	Rate of mortality with a LOS greater than 2 days per 100 patients
Overall ALOS	Of patients seen by the PC team, display the average length of stay for the entire patient stay (from admit date to discharge date)
PC Pts Pre-Consult ALOS	Of patients seen by the PC team, display the average length of stay prior to the PC team consultation (from admit date to date of PC team consultation)
PC PtsPost-Consult ALOS	Of patients seen by the PC team, display the average length of stay after the PC team consultation (from date of PC team consultation to patient's discharge date)
PC Pts Pre-Consult LOS Outlier Count	Of patients seen by the PC team, count of patients with a LOS >30 days (from admit date to date of PC team consultation)
PC Pts Post-Consult LOS Outlier Count	Of patients seen by the PC team, count of patients with a LOS >30 days (from date of PC team consultation to patient's discharge date)
ICU	
ALOS For ICU PC Pts	Of patients seen by the PC team, display the average length of stay for those in an the ICU
Pre-Consult ALOS for ICU PC Pts	Of patients seen by the PC team, display the average length of stay in an ICU setting prior to the PC team consultation (from admit date to date of PC team consultation)
Post-Consult ALOS for ICU PC Pts	Of patients seen by the PC team, display the average length of stay in an ICU setting after the PC team consultation (from date of PC team consultation to patient's discharge date)
NON-ICU	
ALOS For Non-ICU PC Pts	Of patients seen by the PC team, display the average length of stay for those in non-ICU units
Pre-Consult ALOS for Non-ICU PC Pts	Of patients seen by the PC team, display the average length of stay in non-ICU unit prior to the PC team consultation (from admit date to date of PC team consultation)

Post-Consult ALOS for Non-ICU PC Pts	Of patients seen by the PC team, display the average length of stay in non- ICU unit after the PC team consultation (from date of PC team consultation to patient's discharge date)			
PC Patients Discharged to Hospice	Of patients seen by the PC team, display number of cases discharged to Hospice			
% of PC Patients Discharged to Hospice	Of patients seen by the PC team, display percentage of cases discharged to Hospice			
Non-PC Patients Discharged to Hospice	Of all patients (excluding those seen by the PC team), display number of cases discharged to Hospice			
% of Non-PC Patients Discharged to Hospice	Of all patients (excluding those seen by the PC team), display percentage of cases discharged to Hospice			
HMH Patients Discharged to Hospice	Of all patients, display number of cases discharged to Hospice			
% of HMH Patients Discharged to Hospice	Of all patients, display percentage of cases discharged to Hospice			
PC Patients with 30 Day All Cause Readmission Rate	Of patients seen by the PC team, display the number of cases that were readmitted as inpatients within 30 days of discharge			
PC Consultation Rate (Per 100 Hospital Inpatients)	Percentage of patients seen by the PC team out of total inpatient discharges			
HMH Hospital Overall Inpatients (Except Hospice Pts)	Number of inpatient discharges excluding hospice patients			
Total Cost Avoidance				
CAPC (Savings per new consult. \$400/day DC post-consult, max 4 days)	$\$400 \times \# \text{ Days Post-Consult (up to 4 days max)} \times \# \text{ patients}$			

**TMH Hospital Palliative Care
(Reporting Based On I**

Metrics	Target	Jan 2013	Feb 2013	Mar 2013
Service Volume-1		91	94	
No. of New Patient Consults (Initial Visits)-2		81	76	
Follow Up Visits-3		213	303	
Total No. of Visits-4		294	379	
Total Number of Discharged PC Patients-5		69	76	64
Overall ALOS		10.83	17.87	17.98
PC Pts Pre-Consult ALOS		7.39	12.55	9.28
PC PtsPost-Consult ALOS		3.42	5.32	8.70
ALOS For ICU PC Pts		12.69	21.87	21.97
ALOS For Non-ICU PC Pts		8.92	12.03	14.47
Non-PC Inpatients ALOS For ICU Pts		10.48	13.61	8.89
Non-PC Inpatients ALOS For Non-ICU Pts		5.10	4.88	4.73
METHOD No. Of Orders				
METHOD No. Of Patients (Unique Encounters)				
METHOD Patient's ALOS From Admit To Order Date				
METHOD Patients With a PC Counsults				
Overall Mortality Rate		39.1%	46.1%	32.8%
Mortality Cases		27	35	21
Early Deaths (Pts That Died Within 2 Days of Admission)		4	5	1
% Of Pts Discharged To Hospice Within 7 Days of Admit		18.84%	9.21%	12.50%
Discharged to Hospice		13	7	8
ED Pts that Screened Positive For PC Care (Total Cases)				
ED Pts that Screened Positive For PC Care That Got PC Consult				
ED Pts that Screened Positive For PC Care :Total visits Within Past 180 Days				
ED Pts that Screened Positive For PC Care That Became Inpatients				
PC Pts Readmitted to PC Care		5.80%	0.00%	10.94%
PC Consultation Rate (Per 100 Hospital Inpatients)	3.5%	2.3%	2.7%	2.0%
TMH Overall Inpatient Volume		3034	2814	3143
1.based on the tracker-No. of unique encounters per month				

2.baed on the tracker				
3.based on the tracker				
4.based on the tracker				
5.based on consult data files, counting only patients that are discharged				

**Care Dashboard - Inpatients - Overall View
Discharge Dates; Not Consulting Dates)**

Q1 2013	Apr 2013	May 2013	Jun 2013	Q2 2013	Jul 2013	Aug 2013	Sep 2013	Q3 2013	Oct 2013	Nov 2013	Dec 2013
185		55	66	121	49	54	30	133	48		
157		49	59	108	44	43	26	113	46		
516		98	157	255	104	122	36	262	43		
673		147	216	363	148	165	62	375	89	0	0
209	53	40	61	154	31	55	24	110	5	0	0
15.58	14.40	15.38	15.07	14.92	16.45	17.22	15.83	16.70	11.00	0.00	0.00
9.85	6.73	9.60	9.41	8.55	9.16	8.85	7.49	8.64	6.26	0.00	0.00
5.73	5.85	5.78	5.64	5.75	7.29	8.36	8.34	8.06	4.74	0.00	0.00
19.36	12.12	20.58	15.42	16.10	23.45	20.45	24.00	21.73	0.00	0.00	0.00
11.68	13.06	10.67	14.68	13.11	13.11	14.12	13.64	13.67	0.00	0.00	0.00
11.00	12.36	9.13	10.88	10.79	12.02	11.23	10.26	11.10	11.78	0.00	0.00
4.90	4.76	4.67	4.75	4.73	4.72	4.56	4.57	4.61	4.70	0.00	0.00
NA							2	2	4	42	63
							2	2	4	42	57
							52.50	52.50	45.50	15.69	8.27
							1	1	5	44	44
39.7%	20.8%	25.0%	29.5%	25.3%	16.1%	36.4%	20.8%	27.3%	40.0%		
83	11	10	18	39	5	20	5	30	2	0	0
10	2	2	2	6	0	2	0	2	0	0	0
13.40%	15.09%	12.50%	9.84%	12.34%	16.13%	10.91%	20.83%	14.55%	0.00%		
28	8	5	6	19	5	6	5	16	0	0	0
NA				154	112	111	377	61	25	12	
				7	6	4	17	5	6	1	
				236	188	174	598	87	30	21	
				91	79	72	242	40	20	9	
5.26%	11.32%	10.00%	6.56%	9.09%	9.68%	5.45%	8.33%	7.27%	0.00%	0.00%	0.00%
2.26%	1.7%	1.2%	2.0%	1.72%	1.0%	1.7%	0.8%	1.21%	0.2%		
9239	3046	3212	3063	8933	3143	3221	3009	9056	3249		

Q4 2013	2013 YTD	Jan 2014	Feb 2014	Mar 2014	Q1 2014	Apr 2014	May 2014	Jun 2014
5		N/A	0	0		0	0	0
11.00		0.00	0.00	0.00	N/A	0.00	0.00	0.00
6.26		0.00	0.00	0.00	N/A	0.00	0.00	0.00
4.74		0.00	0.00	0.00	N/A	0.00	0.00	0.00
N/A		0.00	0.00	0.00	N/A	0.00	0.00	0.00
N/A		0.00	0.00	0.00	N/A	0.00	0.00	0.00
11.78		0.00	0.00	0.00	N/A	0.00	0.00	0.00
4.70		0.00	0.00	0.00	N/A	0.00	0.00	0.00
109	111	No. Of Orders		N				
103	105	e Encounters)						
23.15	37.83	To Order Date						
93	94	PC Counsults						
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
98	475	ED Pts that Screened Positive For		NA				
12	29	ED Pts that Screened						
138	736	ED Pts that Screened						
69	311	ED Pts that Screened						
0.00%		0.00%	0.00%	0.00%	N/A	0.00%	0.00%	0.00%
0.2%								
3249								

Q2 2014	Jul 2014	Aug 2014	Sep 2014	Q3 2014	Oct 2014	Nov 2014	Dec 2014	Q4 2014
0	0	0	0	0	0	0	0	0
N/A	0.00	0.00	0.00	N/A	0.00	0.00	0.00	N/A
N/A	0.00	0.00	0.00	N/A	0.00	0.00	0.00	N/A
N/A	0.00	0.00	0.00	N/A	0.00	0.00	0.00	N/A
N/A	0.00	0.00	0.00	N/A	0.00	0.00	0.00	N/A
N/A	0.00	0.00	0.00	N/A	0.00	0.00	0.00	N/A
N/A	0.00	0.00	0.00	N/A	0.00	0.00	0.00	N/A
N/A	0.00	0.00	0.00	N/A	0.00	0.00	0.00	N/A
A					2	2	4	42
					2	2	4	42
					52.50	52.50	45.50	15.69
					1	1	5	44
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
			154	112	111	377	61	25
			7	6	4	17	5	6
			236	188	174	598	87	30
			91	79	72	242	40	20
N/A	0.00%	0.00%	0.00%	N/A	0.00%	0.00%	0.00%	N/A

2014 YTD								
63								
57								
8.27								
44								
12								
1								
21								
9								













